

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
Children's play complex	Children's play complex and + delivery + installation	1	3495,00	3495,00	0	0	3495,00
Sandbox	1 sandbox	1	205,00	205,00	0	0	205,00
Trees	20 trees Size 2 m – 2.5 m delivery + planting	20	60,00	1200,00	0	0	1200,00
Table tennis table	1 outdoor table tennis table	1	762,02	762,02	0	0	762,02
Bench	6 outdoor benches	6	183,33	1099,98	0	0	1099,98
Trash bins	4 outdoor trash bins + delivery + installation	4	50,00	200,00	0	0	200,00
Outdoor checkers/chess table	1 outdoor checkers	1	405,00	405,00	0	0	405,00
Swing for adults with roof	1 Swing for adults with roof	1	2000,00	2000,00	0	0	2000,00
Installation for hand motor skills	1 Installation for hand motor skills	1	186,00	186,00	0	0	186,00
Audio board for the visually impaired	1 Audio board for the visually impaired	1	300,00	300,00	0	0	300,00
Banner (Project Title and Donors)	1 Banner (Project Title and Donors)	1	147,00	147,00	0	0	147,00
Total amount (EUR)	-----	-----	-----	10000,00	-	-	10000,00