

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit (EUR)	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Study visit & training program	Travel for 10 participants (home region-Tbilisi/ home region)	1	300	300	0	0	300
2. Study visit & training program	Travel for 10 participants for 3 days within Tbilisi	1	265	265	0	0	265
3. Study visit & training program	Accommodation for 10 participants for 3 days (incl. breakfast and dinner)	30	50	1 500	0	0	1 500
4. Study visit & training program	Room rental for 2-day training (incl. lunch and coffee breaks)	1	1000	1 000	0	0	1 000
5. Study visit & training program	Catering during 1-day study visit for 15 people (13 participants, 2 project team members)	1	270	270	0	0	270
6. Study visit & training program	Expert trainers for training (2 people, 3 days) - travel	4	300	1 200	0	0	1 200
7. Internship program	Accommodation and catering allowance of 3 participants, 1 month	3	500	1 500	0	0	1 500
8. Internship program	Mentor fee (2 people, 1 month)	2	500	1 000	0	0	1 000
9. Project staff	Director, 6 months	6	225	1 350	0	0	1 350
10. Project staff	Assistant, 6 months	6	200	1 200	0	0	1 200
11. Project staff	Accountant, 6 months	6	65	390	0	0	390
Total amount (EUR)	-----	----	----	9 975	0	0	9 975