

Detailed budget (The applicant organization is required to submit the budget form with items, as stated below and must be the same as in the project description. Please delete examples before filling the budget. Please note that expenditures related to staff involved in grant administration cannot exceed 30% of the grant contribution requested from SAIDC.

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Product development and design of toys (Activity 1)	1 Expert 30 days for the development of one expanded product catalogue for 10 new models of ecofriendly wooden toys (gross payment under consultancy)	1	1000	1000	0	0	1000
2. Technical Assistance – Operationalization of wooden toys production workshop – 1 Expert 60 days (Activity 2)	1 Technical Expert 60 days – on the job capacitation and coaching of 10 NEETs and women for production of 900 ecofriendly toys	2	1000	2000	0	0	2000
3. Raw materials for capacitation and production process (Activity 2)	Beech wood 4 m3 for 2 months	4	500	2000	0	0	2000
4. Utilities (electricity) for operationalization of workshop (Activity 2)	Electricity fee at commercial tariff for 2 months	2	200	0	0	400	400

5. Technical Assistance – Legal support for creation and registration of Social Enterprise (Activity 3)	1 Legal Expert 30 days (statutes development, registration at National Agency Property Registry, opening of bank account)	1	1000	1000	0	0	1000
6. Training of preschool caretakers – supplies (Activity 4)	Printed materials, paint for toys for 60 sessions	60	5	300	0	0	300
7. Training of preschool teachers – Trainer fee (Activity 4)	Preparation and facilitation of 60 sessions in local KGs	60	10	600	0	0	600
8. Fuel for travels to 30 KGs twice for 60 sessions (Activity 5)	Fuel costs	30	10	300	0	0	300
9. Closure event – Catering (Activity 6)	Hosting heads of 60 KGs during ceremony with catering services	1	500	500	0	0	500
10. Closure event – visibility materials (Activity 6)	Project banner, distribution of caps to 100 persons	1	500	500	0	0	500
11. Accounting service	1 Expert of financial reporting, payments and compliance checks over 6 months - gross	6	100	600	0	0	600

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12. Coordination of project - Manager	1 Expert for coordination of all activities till reporting	6	100	600	0	0	600
Total amount (EUR)	-----	-----	-----	9400		400	9800