

Unit number and name	Unit description (incl. technical specification)	Number of units	Price per unit	Slovak ODA budget (EUR)	Cost-sharing by beneficiary (EUR)	Other support (EUR)	Total amount (EUR)
1. Recycling baler/compactor	Manual baler/compactor for plastic bottles & aluminium cans (raises value per kg)	1	760	760			760
2. Weighing scales	Platform scale + digital scales for recording volumes	1	150	150			150
3. Sorting & storage station	Collection cages (4), bins, sorting table, shelving at Tirana centre	1	500	500			500
4. PPE & collection kit	Gloves, hi-vis vests, masks, heavy-duty bags, hand trolleys for participant cohort	1	440	440			440
5. Transport & fuel	Weekly collection runs + delivery to buy-back centre (12 months)	12	60	720			720
6. Training programme	Green-skills & work-readiness training — 6 sessions (trainer fees + materials); €75 per session	6	75	450			450
7. Participant allowances	Travel & meal allowances for participants during training/onboarding (proven); €55 per participant	6	55	330			330
8. Awareness campaign	Labelled bins/signage, posters, community & school outreach, printing	1	450	450			450
9. Coordination & supervision	Part-time coordinator: recruitment, supervision, monitoring, reporting (12 months)	12	100	1,200			1,200
10. Project vehicle (in-kind)	Tek Ura vehicle provision, maintenance & insurance	—	—		500		500
11. Premises & storage (in-kind)	Secure storage & sorting space, Tek Ura Tirana centre	—	—		600		600
12. Management oversight (in-kind)	Executive Director & Finance Manager governance/oversight	—	—		700		700
Total amount (EUR)				5,000	1,800	0	6,800